

GERMOE PARISH COUNCIL

2018 – 2019

YEAR END EXPLANATIONS OF VARIANCES

GERMOE PARISH COUNCIL

BOX 6 ALL OTHER PAYMENTS

Variation – decrease of £ 2,909.45 (-32.19%)

	£
Travel costs higher	+ 22.00
Administration lower	- 205.28
Insurance higher	+ 46.54
Councillors' training lower	- 8.00
Audit costs lower	- 100.00
Election expenses lower	- 233.56
Miscellaneous purchases higher	+ 47.92
Maintenance/repairs lower	- 1,139.89
Donations and grants lower	- 323.10
Footpaths and open spaces lower	- 374.48
VAT paid lower	- 373.52
Capital costs lower	- 266.08
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	- 2,909.45