

# **GERMOE PARISH COUNCIL**

## **YEAR END EXPLANATIONS OF VARIANCES**

# GERMOE PARISH COUNCIL

## BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 1,706.97

	£
Interest higher	+ 12.94
Footpaths equal	0.00
Grants higher	+ 1,509.69
VAT reimbursement lower	- 107.95
Other receipts higher	+ 292.29
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	+ 1,706.97

## BOX 6 All other payments

Variation – increase of £ 1,916.02

	£
Travel lower	- 49.95
Administration lower	- 708.74
Audit equal	0.00
Advertising lower	- 203.40
Election expenses lower	- 130.62
Miscellaneous purchases higher	+ 292.29
Maintenance and repairs higher	+ 100.78
Footpaths and open spaces lower	- 176.34
Donations and grants higher	+ 100.00
Projects higher	+ 2,699.98
VAT lower	- 7.98
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	+ 1,916.02