

GERMOE PARISH COUNCIL

2016 – 2017

YEAR END EXPLANATIONS OF VARIANCES

GERMOE PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 927

	£
Interest lower	- 9.00
Footpaths higher	+ 208.13
Churchyard maintenance equal	0.00
Grants higher	+ 44.32
VAT reimbursement higher	+ 722.42
Other receipts lower	- 39.00
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	+ 926.87

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 3,389

	£
Travel costs lower	- 10.00
Administration higher	+ 242.06
Insurance higher	+ 11.49
Councillors' training	- 20.00
Audit costs higher	+ 2.75
Miscellaneous purchases higher	+ 78.95
Maintenance/repairs lower	- 95.56
Footpaths and open spaces lower	- 677.90
Donations and grants higher	+ 913.79
VAT paid higher	+ 320.28
Capital costs higher	+ 2,623.25
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	+ 3,389.11