

GERMOE PARISH COUNCIL

2019 – 2020

YEAR END EXPLANATIONS OF VARIANCES

GERMOE PARISH COUNCIL

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 2,465.22 (+40.21%)

	£
Travel costs lower	+ 22.00
Administration lower	- 24.58
Insurance higher	+ 8.55
Councillors' training higher	+ 33.00
Audit costs higher	+ 5.50
Miscellaneous purchases higher	+ 610.02
Maintenance/repairs higher	+ 1,384.10
Donations and grants lower	- 250.00
Footpaths and open spaces higher	+ 461.25
VAT paid higher	+ 440.97
Capital costs lower	- 200.59
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	2,465.22