

GERMOE PARISH COUNCIL

2017 – 2018

YEAR END EXPLANATIONS OF VARIANCES

GERMOE PARISH COUNCIL

BOX 6 ALL OTHER PAYMENTS

Variation – decrease of £ 2,682.54

	£
Travel costs lower	- 22.00
Administration lower	- 8.55
Insurance higher	+ 11.97
Councillors' training higher	+ 20.00
Audit costs higher	+ 2.75
Election expenses higher	+ 233.56
Miscellaneous purchases lower	- 122.95
Maintenance/repairs higher	+ 417.45
Donations and grants lower	- 55.78
Footpaths and open spaces higher	+ 529.94
VAT paid lower	- 113.34
Capital costs lower	- 3,575.59
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	- 2,682.54